

Economic Development and Enterprise							Appendix D
Outcome	Baseline	2008/09 Target	PI Ref	PI Description	Q2 2006/07	Target Q2 2006/07	Q2 performance to target
Supporting employers to successfully tackle worklessness	2.20	2.20	ECR02a	% of working age population claiming Job Seekers Allowance	2.30	2.20	▲
	69.50	69.50	ED&E 01a	Employment Rate	68.60	69.50	▲
	36100.00	31800.00	ED&E 01b	No. of incapacity benefit claimants	36600.00	35400.00	▲
	8700.00	7700.00	ED&E 01bi	No. of incapacity benefit claimants - Non-NRF districts	8800.00	8300.00	▲
	27400.00	24100.00	ED&E 01bii	No. of incapacity benefit claimants - NRF districts	27800.00	26400.00	▲
Increased entrepreneurial activity	17600.00	18800.00	ED&E 02a	Self-employment rate	21000.00	18000.00	★
	885.00	1030.00	ED&E 02b	New VAT registrations	N/a	N/a	N/a
Competitive businesses that raise the GVA of the County	68.00	68.00	ED&E 03a	Maintain county GVA	N/a	N/a	N/a
	9.90	9.90	ED&E 03b	% of VAT de-registrations	N/a	N/a	N/a
	9605.00	9899.00	ED&E 03c	Number of businesses	9605.00	9703.00	▲
A population with the skills to meet current and future business needs	176300.00	202000.00	ED&E 04a	NVQ Level 2	181000.00	188400.00	▲
	68800.00	78300.00	ED&E 04ai	NVQ Level 2 - Non-NRF districts	65100.00	73400.00	▲
	107500.00	123700.00	ED&E 04aai	NVQ Level 2 - NRF districts	115900.00	115000.00	●
	21.70	26.60	ED&E 04b	NVQ Level 4 or equivalent	23.30	24.17	▲
A supply of business space that meets current and future business needs	0.00	131000.00	ED&E 05a	Floor space developed (1000 sq ft)	N/a	0.00	N/a
	N/a	80.00	ED&E 05b	Occupancy levels of new floor space at 18 months	N/a	N/a	N/a
To meet the economic needs of the most disadvantaged areas	N/a	N/a	ED&E 06a	NVQ Level 2 gap	N/a	N/a	N/a
	N/a	N/a	ED&E 06b	Incapacity Benefit Claimants gap	N/a	N/a	N/a

▲ Performance is below target

● Performance is better than target (less than 10% better)

★ Performance is better than target (more than 10% better)

N/a Missing baseline or data

N/a Missing target

Stretch Target